

正味財産増減計算書内訳表

平成29年4月1日から平成30年3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計 | | | | | 小計 | 法人会計 | 計 |
|---------------|--------------|-------------|-------------|------------|----------------|----------------|---------------|----------------|
| | 研究助成 | 褒賞 | 留学補助 | 研究者招聘助成 | 共通 | | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| ① 基本財産運用益 | | | | | | | | |
| 基本財産受取配当金振替額 | | | | | 208,096,755 | 208,096,755 | 0 | 208,096,755 |
| 基本財産受取配当金 | | | | | 0 | 0 | 86,250,000 | 86,250,000 |
| 基本財産受取利息振替額 | | | | | 132,180 | 132,180 | 0 | 132,180 |
| ② 特定資産運用益 | | | | | | | | |
| 特定資産受取利息振替額 | | | | | 27,511 | 27,511 | 0 | 27,511 |
| ③ 受取寄付金 | | | | | | | | |
| 受取寄付金 | | | | | 210,000 | 210,000 | 0 | 210,000 |
| ④ 雑収益 | | | | | | | | |
| 受取利息 | | | | | 21 | 21 | 1,269 | 1,290 |
| ⑤ 特定資産振替額 | | | | | | | | |
| 公益事業準備資金取崩振替額 | | | | | 76,753,134 | 76,753,134 | 0 | 76,753,134 |
| 経常収益計 | 0 | 0 | 0 | 0 | 285,219,601 | 285,219,601 | 86,251,269 | 371,470,870 |
| (2) 経常費用 | | | | | | | | |
| ① 事業費 | | | | | | | | |
| 研究助成金 | 258,000,000 | 0 | 0 | 0 | 0 | 258,000,000 | 0 | 258,000,000 |
| 褒賞金 | 0 | 20,000,000 | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |
| 留学補助金 | 0 | 0 | 10,000,000 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| 研究者招聘助成金 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 |
| 選考費 | 3,730,983 | 746,196 | 746,196 | 0 | 0 | 5,223,375 | 0 | 5,223,375 |
| 会議費 | 2,753,160 | 64,026 | 640,269 | 0 | 0 | 3,457,455 | 0 | 3,457,455 |
| 旅費交通費 | 1,984,531 | 46,151 | 461,518 | 0 | 0 | 2,492,200 | 0 | 2,492,200 |
| 通信運搬費 | 159,958 | 31,991 | 31,991 | 0 | 0 | 223,940 | 0 | 223,940 |
| 印刷製本費 | 3,688,807 | 85,786 | 857,861 | 0 | 0 | 4,632,454 | 0 | 4,632,454 |
| 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 135,841 | 27,168 | 27,168 | 0 | 0 | 190,177 | 0 | 190,177 |
| 事業費計 | 270,453,280 | 21,001,318 | 12,765,003 | 6,000,000 | 0 | 310,219,601 | 0 | 310,219,601 |
| ② 管理費 | | | | | | | | |
| 役員等報酬 | | | | | | | 8,239,702 | 8,239,702 |
| 給与手当 | | | | | | | 13,824,893 | 13,824,893 |
| 福利厚生費 | | | | | | | 300,522 | 300,522 |
| 会議費 | | | | | | | 482,435 | 482,435 |
| 旅費交通費 | | | | | | | 1,538,715 | 1,538,715 |
| 通信運搬費 | | | | | | | 409,437 | 409,437 |
| 減価償却費 | | | | | | | 1,334,746 | 1,334,746 |
| 事務用品費 | | | | | | | 1,815,188 | 1,815,188 |
| 印刷製本費 | | | | | | | 0 | 0 |
| 教育研修費 | | | | | | | 319,200 | 319,200 |
| 新聞図書費 | | | | | | | 10,096 | 10,096 |
| 業務委託費 | | | | | | | 938,034 | 938,034 |
| 水道光熱費 | | | | | | | 217,728 | 217,728 |
| 賃借料 | | | | | | | 2,311,032 | 2,311,032 |
| 管理諸費 | | | | | | | 324,012 | 324,012 |
| 支払手数料 | | | | | | | 165,554 | 165,554 |
| 諸謝金 | | | | | | | 0 | 0 |
| 雑支出 | | | | | | | 252,603 | 252,603 |
| 管理費計 | 0 | 0 | 0 | 0 | 0 | 0 | 32,483,897 | 32,483,897 |
| 経常費用計 | 270,453,280 | 21,001,318 | 12,765,003 | 6,000,000 | 0 | 310,219,601 | 32,483,897 | 342,703,498 |
| 当期経常増減額 | △270,453,280 | △21,001,318 | △12,765,003 | △6,000,000 | 285,219,601 | △25,000,000 | 53,767,372 | 28,767,372 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | 57,000,000 | 57,000,000 | △57,000,000 | 0 |
| 当期一般正味財産増減額 | △270,453,280 | △21,001,318 | △12,765,003 | △6,000,000 | 342,219,601 | 32,000,000 | △3,232,628 | 28,767,372 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 25,000,000 | 25,000,000 | 103,163,314 | 128,163,314 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 57,000,000 | 57,000,000 | 99,930,686 | 156,930,686 |
| II 指定正味財産増減の部 | | | | | | | | |
| ① 基本財産評価損益 | | | | | | | | |
| 基本財産評価損益 | | | | | △1,750,582,860 | △1,750,582,860 | △390,000,000 | △2,140,582,860 |
| ② 受取寄附金 | | | | | | | | |
| 受取寄附金 | | | | | | | | |
| ③ 受取配当金 | | | | | | | | |
| 受取配当金 | | | | | 387,148,133 | 387,148,133 | 0 | 387,148,133 |
| ④ 基本財産運用益 | | | | | | | | |
| 基本財産受取利息 | | | | | 132,180 | 132,180 | 0 | 132,180 |
| ⑤ 特定資産受取利息 | | | | | | | | |
| 特定資産受取利息 | | | | | 27,511 | 27,511 | 0 | 27,511 |
| ⑥ 一般正味財産への振替額 | | | | | | | | |
| 一般正味財産への振替額 | | | | | △285,009,580 | △285,009,580 | 0 | △285,009,580 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | △1,648,284,617 | △1,648,284,617 | △390,000,000 | △2,038,284,617 |
| 指定正味財産期首残高 | | | | | 20,191,788,032 | 20,191,788,032 | 4,130,000,000 | 24,321,788,032 |
| 指定正味財産期末残高 | | | | | 18,543,503,416 | 18,543,503,416 | 3,740,000,000 | 22,283,503,416 |
| III 正味財産期末残高 | | | | | 18,600,503,416 | 18,600,503,416 | 3,839,930,686 | 22,440,434,102 |