

平成24年度収支予算の事業別区分経理の内訳表 <損益計算様式> (平成24年4月1日から平成25年3月31日まで)

(単位:円)

| 科目 | 公益目的事業会計 | | | | | | 法人会計 | 計 |
|--------------------|---------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|
| | 研究助成 | 学術賞 | 留学補助 | 研究者招聘助成 | 共通 | 小計 | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 基本財産運用益 | | | | | | | | |
| 基本財産受取配当金振替額 | | | | | 235,840,000 | 235,840,000 | 0 | 235,840,000 |
| 基本財産受取配当金 | | | | | 0 | 0 | 55,000,000 | 55,000,000 |
| 基本財産受取利息振替額 | | | | | 440,000 | 440,000 | 0 | 440,000 |
| 基本財産受取利息 | | | | | 0 | 0 | 0 | 0 |
| 特定資産運用益 | | | | | | | 0 | 0 |
| 特定資産受取利息振替額 | | | | | 130,000 | 130,000 | 0 | 130,000 |
| 特定資産受取利息 | | | | | 0 | 0 | 0 | 0 |
| 特定資産取崩振替額 | | | | | 53,740,000 | 53,740,000 | 0 | 53,740,000 |
| 受取寄付金 | | | | | 0 | 0 | 0 | 0 |
| 雑収益 | | | | | | | | |
| 受取利息振替額 | | | | | 0 | 0 | 0 | 0 |
| 受取利息 | | | | | 0 | 0 | 0 | 0 |
| 経常収益計 | 0 | 0 | 0 | 0 | 290,150,000 | 290,150,000 | 55,000,000 | 345,150,000 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | | | | | | | | |
| 研究助成金 | 240,000,000 | | | | | 240,000,000 | 0 | 240,000,000 |
| 褒賞金 | | 20,000,000 | | | | 20,000,000 | 0 | 20,000,000 |
| 留学補助金 | | | 10,000,000 | | | 10,000,000 | 0 | 10,000,000 |
| 研究者招聘助成金 | | | | 5,000,000 | | 5,000,000 | 0 | 5,000,000 |
| 選考費 | 3,642,858 | 728,571 | 728,571 | | | 5,100,000 | 0 | 5,100,000 |
| 会議費 | 2,196,078 | 54,902 | 549,020 | | | 2,800,000 | 0 | 2,800,000 |
| 旅費交通費 | 1,960,780 | 49,020 | 490,200 | | | 2,500,000 | 0 | 2,500,000 |
| 通信運搬費 | 250,000 | 50,000 | 50,000 | | | 350,000 | 0 | 350,000 |
| 印刷製本費 | 3,137,255 | 78,431 | 784,314 | | | 4,000,000 | 0 | 4,000,000 |
| 諸謝金 | | | | | | 0 | 0 | 0 |
| 雑費 | 285,714 | 57,143 | 57,143 | | | 400,000 | 0 | 400,000 |
| 管理費 | | | | | | | | |
| 役員等報酬 | | | | | | 0 | 8,500,000 | 8,500,000 |
| 給与手当 | | | | | | 0 | 14,500,000 | 14,500,000 |
| 福利厚生費 | | | | | | 0 | 400,000 | 400,000 |
| 会議費 | | | | | | 0 | 500,000 | 500,000 |
| 旅費交通費 | | | | | | 0 | 2,000,000 | 2,000,000 |
| 通信運搬費 | | | | | | 0 | 700,000 | 700,000 |
| 減価償却費 | | | | | | 0 | 325,000 | 325,000 |
| 事務用品費 | | | | | | 0 | 1,000,000 | 1,000,000 |
| 印刷製本費 | | | | | | 0 | 200,000 | 200,000 |
| 教育研修費 | | | | | | 0 | 350,000 | 350,000 |
| 新聞図書費 | | | | | | 0 | 100,000 | 100,000 |
| 業務委託費 | | | | | | 0 | 920,000 | 920,000 |
| 水道光熱費 | | | | | | 0 | 210,000 | 210,000 |
| 賃借料 | | | | | | 0 | 2,200,000 | 2,200,000 |
| 管理諸費 | | | | | | 0 | 700,000 | 700,000 |
| 支払手数料 | | | | | | 0 | 150,000 | 150,000 |
| 諸謝金 | | | | | | 0 | 100,000 | 100,000 |
| 雑支出 | | | | | | 0 | 150,000 | 150,000 |
| 経常費用計 | 251,472,685 | 21,018,067 | 12,659,248 | 5,000,000 | 0 | 290,150,000 | 33,005,000 | 323,155,000 |
| 評価損益等調整前当期経常増減額 | | | | | | 0 | 0 | 0 |
| 基本財産評価損益等 | | | | | | 0 | 0 | 0 |
| 特定資産評価損益等 | | | | | | 0 | 0 | 0 |
| 投資有価証券評価損益等 | | | | | | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △251,472,685 | △21,018,067 | △12,659,248 | △5,000,000 | 290,150,000 | 0 | 21,995,000 | 21,995,000 |
| 2 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 中科目別記載 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 中科目別記載 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | | |
| 当期一般正味財産増減額 | △251,472,685 | △21,018,067 | △12,659,248 | △5,000,000 | 290,150,000 | 0 | 21,995,000 | 21,995,000 |
| 一般正味財産期首残高 | | | | | | 0 | 92,116,943 | 92,116,943 |
| 一般正味財産期末残高 | | | | | | 0 | 114,111,943 | 114,111,943 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取配当金 | | | | | 235,840,000 | 235,840,000 | 0 | 235,840,000 |
| 受取利息 | | | | | 570,000 | 570,000 | 0 | 570,000 |
| (特定資産取崩額) | | | | | (53,740,000) | (53,740,000) | 0 | (53,740,000) |
| 一般正味財産への振替額 | | | | | △290,150,000 | △290,150,000 | 0 | △290,150,000 |
| 当期指定正味財産増減額 | | | | | △53,740,000 | △53,740,000 | 0 | △53,740,000 |
| 指定正味財産期首残高 | | | | | | 12,079,818,245 | 2,460,000,000 | 14,539,818,245 |
| 指定正味財産期末残高 | | | | | | 12,026,078,245 | 2,460,000,000 | 14,486,078,245 |
| III 正味財産期末残高 | | | | | | 12,026,078,245 | 2,574,111,943 | 14,600,190,188 |